

SCALE OF CHARGES**2017-18****NORTH OXFORDSHIRE ACADEMY ATP BANBURY**

| Details of Charge | 2015/16 incl. VAT £-p | 2016/17 incl. VAT £-p | 2017/18 incl. VAT £-p |
|---|--------------------------------------|--------------------------------------|--------------------------------------|
| <u>60 Minutes Hire</u> | | | |
| Senior Match | 70.30 | 71.00 | 72.45 |
| Junior Match | 35.10 | 35.45 | 36.15 |
| Senior Match Block Booking* | 58.60 | 59.20 | 60.40 |
| Junior Match Block Booking* | 29.25 | 29.55 | 30.15 |
| Senior Training Whole Pitch | 50.80 | 51.30 | 52.35 |
| Senior Training Half Pitch | 31.55 | 31.85 | 32.50 |
| Senior Training Whole Pitch Block Booking* | 42.35 | 42.80 | 43.65 |
| Senior Training Half Pitch Block Booking* | 26.30 | 26.55 | 27.10 |
| Junior Training Whole Pitch | 27.25 | 27.55 | 28.10 |
| Junior Training Half Pitch | 15.85 | 16.00 | 16.35 |
| Junior Training Whole Pitch Block Booking* | 22.70 | 22.90 | 23.35 |
| Junior Training Half Pitch Block Booking* | 13.20 | 13.35 | 13.65 |
| <u>90 Minutes Hire</u> | | | |
| Senior Match | 105.40 | 106.50 | 108.65 |
| Junior Match | 52.70 | 53.25 | 54.35 |
| Senior Match Block Booking* | 87.85 | 88.75 | 90.55 |
| Junior Match Block Booking* | 43.95 | 44.40 | 45.30 |
| Senior Training Whole Pitch | 76.20 | 76.95 | 78.50 |
| Senior Training Half Pitch | 47.00 | 47.45 | 48.40 |
| Senior Training Whole Pitch Block Booking* | 63.50 | 64.15 | 65.45 |
| Senior Training Half Pitch Block Booking* | 39.15 | 39.55 | 40.35 |
| Junior Training Whole Pitch | 40.70 | 41.10 | 41.95 |
| Junior Training Half Pitch | 23.55 | 23.80 | 24.30 |
| Junior Training Whole Pitch Block Booking* | 33.90 | 34.25 | 34.95 |
| Junior Training Half Pitch Block Booking* | 19.65 | 19.85 | 20.25 |

NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS

| Details of Charge | 2015/16 incl. VAT £-p | 2016/17 incl. VAT £-p | 2017/18 incl. VAT £-p |
|-------------------------------|-----------------------------|-----------------------------|-----------------------------|
| <u>60 Minutes Hire</u> | | | |
| Senior Match | 58.20 | 58.80 | 60.00 |
| Junior Match | 22.10 | 22.30 | 22.75 |
| Senior Match Block Booking* | 48.50 | 49.00 | 50.00 |
| Junior Match Block Booking* | 18.40 | 18.60 | 19.00 |
| <u>90 Minutes Hire</u> | | | |
| Senior Match | 84.50 | 85.35 | 87.05 |
| Junior Match | 32.10 | 32.40 | 33.05 |
| Senior Match Block Booking* | 70.45 | 71.15 | 72.60 |
| Junior Match Block Booking* | 26.75 | 27.00 | 27.55 |

NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY

| Details of Charge | 2015/16 incl. VAT £-p | 2016/17 incl. VAT £-p | 2017/18 incl. VAT £-p |
|---|-----------------------------|-----------------------------|-----------------------------|
| <u>Fixtures</u> | | | |
| Non Cherwell Based Clubs | 55.15 | 55.70 | 56.85 |
| Non Cherwell Based Clubs – Block Booking* | 45.95 | 46.40 | 47.35 |
| Cherwell Clubs – Seniors | 42.15 | 42.55 | 43.40 |
| Cherwell Clubs – Seniors Block Booking* | 35.10 | 35.45 | 36.15 |
| Cherwell Clubs – Juniors | 33.30 | 33.65 | 34.35 |
| Cherwell Clubs – Juniors Block Booking* | 27.75 | 28.00 | 28.55 |
| <u>Casual Hirers (Mondays and Wednesdays Only)</u> | | | |
| Seniors | 2.50 | 2.55 | 2.60 |
| Seniors Block Booking* | 2.10 | 2.15 | 2.20 |
| Juniors | 1.35 | 1.40 | 1.45 |
| Juniors Block Booking* | 1.15 | 1.20 | 1.25 |
| <u>Training Rate</u> | | | |
| Seniors | 43.80 | 44.25 | 45.15 |
| Seniors Block Booking* | 36.50 | 36.85 | 37.60 |
| Juniors | 22.55 | 22.80 | 23.25 |
| Juniors Block Booking* | 18.80 | 19.00 | 19.40 |
| <u>Pavilion/Changing/Club Room Hire</u> | | | |
| Pavilion/Changing/Club Room Hire | 17.0 | 17.00 | 17.35 |
| Pavilion/Changing/Club Room Hire – Block Booking* | 14.75 | 14.95 | 15.25 |

Public Liability Insurance re-charge charged at 10% of total hire fee.

* Block bookings of 10 sessions or more are exempt from VAT

WOODGREEN LEISURE CENTRE**ANNEX 2****PROPOSED MAXIMUM CORE PRICES**
2017-18

| Details of Charge | 2015/16 incl. VAT £-p | 2016/17 incl. VAT £-p | 2017/18 incl. VAT £-p |
|--|---|---|--------------------------------------|
| <u>Bowling*</u> | | | |
| Member Rink peak (2 hours) | 3.20 | 3.25 | 3.25 |
| Public Play | 2.75 | 2.80 | 2.80 |
| Link Play (per hour) | 1.45 | 1.50 | 1.50 |
| Learners (2 hours) | 3.55 | 3.60 | 3.60 |
| Disabled (per hour) | 1.45 | 1.50 | 1.50 |
| Membership Adult | 45.60 | 46.05 | 46.40 |
| Membership Junior | 26.85 | 27.15 | 27.40 |
| Junior Member peak (2 hours) | 1.65 | 1.70 | 1.70 |
| Junior Non Member peak (2 hours) | 3.45 | 3.50 | 3.50 |
| Bowls area wedding | 1,600.00 | 1,650.00 | 1,665.00 |
| <u>Activities</u> | | | |
| Nifty Fifties (10 for 8) | 22.00 | 22.80 | 22.80 |
| Nifty Fifties | 2.80 | 2.85 | 2.85 |
| Nifty Fifties (Link) | 1.40 | 1.45 | 1.45 |
| LBT | 4.70 | n/a | n/a |
| LBT (10 for 8) | 38.05 | n/a | n/a |
| <u>Room Hire</u> | | | |
| Hall Hire – With Bar | 63.55 | n/a | n/a |
| Hall Hire – Without Bar* | 29.85 | n/a | n/a |
| Meeting Room* | 20.60 | 20.80 | 15.00 |
| <u>Badminton/Table Tennis</u> | | | |
| Badminton | 8.85 | n/a | n/a |
| Table Tennis | 8.85 | 8.95 | n/a |
| <u>Spectator – Dryside only</u> | | | |
| Adult | 1.10 | 1.15 | 1.15 |
| Junior | 0.85 | 0.85 | 0.85 |
| Senior Citizen | 0.85 | 0.85 | 0.85 |
| <u>Swimming- per session</u> | | | |
| Adult | 3.95 | 4.00 | 4.05 |
| Junior | 2.60 | 2.65 | 2.70 |
| Senior Citizen | 2.60 | 2.65 | 2.70 |
| Early Bird | 3.95 | 4.00 | 4.05 |
| Adult Lunchtime | 3.95 | 4.00 | 4.05 |
| Junior/Senior Lunchtime | 2.60 | 2.65 | 2.70 |
| Family Ticket (2 adults, up to 3 children) | 12.50 | 12.65 | 12.75 |
| <u>Pool Hire (per hour)</u> | | | |
| Main Pool | 123.50 | 124.75 | 126.00 |
| | To be agreed on application based on club numbers and life guarding costs | To be agreed on application based on club numbers and life guarding costs | |
| Club Hire | | | |
| Aquazone | 42.30 | 42.75 | 43.50 |
| Gala | 155.00 | 156.55 | 158.00 |
| Party Hire | 155.00 | 156.55 | 160.00 |

*Club bookings of 10 sessions or more are subject to VAT Exemption.

SPICEBALL LEISURE CENTRE
PROPOSED MAXIMUM CORE PRICES

2017-18

| Details of Charge | 2015/16 incl. VAT £-p | 2016/17 incl. VAT £-p | 2017/18 incl. VAT £-p |
|---|--------------------------------------|--------------------------------------|--------------------------------------|
| <u>Spectator</u> | | | |
| Adult | 1.55 | 1.00 | 1.00 |
| Junior | 1.05 | 1.00 | 1.00 |
| Senior Citizen | 1.05 | 1.00 | 1.00 |
| <u>Swimming</u> | | | |
| Adult | 3.85 | 3.90 | 4.00 |
| Junior | 2.50 | 2.55 | 2.60 |
| Senior Citizen | 2.50 | 2.55 | 2.60 |
| Early Bird | 3.85 | 3.90 | 4.00 |
| Adult Lunchtime | 3.85 | 3.90 | 4.00 |
| Junior Lunchtime | 2.50 | 2.55 | 2.60 |
| Senior Lunchtime | 2.50 | 2.55 | 2.60 |
| <u>Sports Hall (per hour)</u> | | | |
| Badminton Court Peak | 11.20 | 11.30 | 11.30 |
| Badminton Court Off Peak | 8.95 | 9.05 | 9.05 |
| Half Hall Peak | 49.00 | 50.00 | 50.00 |
| Half Hall Off Peak | 39.20 | 40.00 | 40.00 |
| <u>Squash Courts (per 40 mins)</u> | | | |
| Peak | 8.50 | 8.55 | 8.50 |
| Off Peak | 7.20 | 7.30 | 7.30 |
| <u>Table Tennis (per hour)</u> | | | |
| Adult | 6.40 | 6.40 | 6.50 |
| Junior | 3.20 | 3.20 | 3.25 |
| <u>Fitness Suite (55 mins)</u> | | | |
| Casual Peak | 9.10 | 9.20 | 9.30 |
| Casual Off Peak | 7.70 | 7.80 | 7.80 |
| Induction | 17.50 | 18.00 | 18.00 |
| Sauna/Steam | 7.30 | 7.40 | 7.50 |
| <u>Main Pool</u> | | | |
| Main Pool | 87.00 | 88.00 | 90.00 |
| Trainer Pool | 62.50 | 63.50 | 65.00 |
| Gala Main Pool | 115.00 | 117.00 | 120.00 |
| Gala Trainer Pool | 87.00 | 88.00 | 90.00 |
| <u>GP Referral Scheme</u> | | | |
| GP Referral 1 | 3.70 | 3.75 | 3.85 |

KIDLINGTON AND GOSFORD LEISURE CENTRE**PROPOSED MAXIMUM CORE PRICES****2017-18**

| Details of Charge | 2015/16 Incl. VAT £-p | 2016/17 incl. VAT £-p | 2017/18 incl. VAT £-p |
|---|--------------------------------------|--------------------------------------|--------------------------------------|
| <u>Spectator</u> | | | |
| Adult | 1.55 | 1.00 | 1.00 |
| Junior | 1.05 | 1.00 | 1.00 |
| Senior Citizen | 1.05 | 1.00 | 1.00 |
| <u>Swimming</u> | | | |
| Adult | 3.85 | 3.90 | 4.00 |
| Junior | 2.50 | 2.55 | 2.60 |
| Senior Citizen | 2.50 | 2.55 | 2.60 |
| <u>Sports Hall (per 55 mins)</u> | | | |
| Badminton Court Casual Peak | 11.20 | 11.30 | 11.30 |
| Badminton Court Casual Off Peak | 8.95 | 9.05 | 9.05 |
| Main Hall Casual Peak | 49.00 | 50.00 | 50.00 |
| Main Hall Casual Off Peak | 39.20 | 40.00 | 40.00 |
| <u>Squash Courts (per 40 mins)</u> | | | |
| Casual Peak | 8.50 | 8.55 | 8.50 |
| Casual Off Peak | 7.20 | 7.30 | 7.30 |
| <u>Table tennis (per Hour)</u> | | | |
| Adult | 6.40 | 6.40 | 6.50 |
| Junior | 3.20 | 3.20 | 3.25 |
| <u>Fitness Suite (per 55 mins)</u> | | | |
| Peak | 9.10 | 9.20 | 9.30 |
| Off Peak | 7.70 | 7.80 | 7.80 |
| Induction | 17.50 | 18.00 | 18.00 |
| Sauna/Steam | 7.30 | 7.40 | 7.50 |
| <u>Astroturf</u> | | | |
| Whole Casual | 63.00 | 70.35 | 73.50 |
| 2/3rds Casual | 49.50 | 53.60 | 53.50 |
| 1/3rd Casual | 32.50 | 33.50 | 33.50 |
| Tennis | 6.85 | 6.85 | 6.50 |
| <u>GP Referral Scheme</u> | | | |
| GP Referral 1 | 3.70 | 3.75 | 3.85 |
| <u>KGSC Annual Swim Pass</u> | | | |
| Parish Card | 46.00 | 47.00 | 48.00 |

- Block bookings of 10 sessions or more are exempt from VAT

BICESTER LEISURE CENTRE
PROPOSED MAXIMUM CORE PRICES

2017-18

| Details of Charge | 2015/16 Incl. VAT £-p | 2016/17 incl. VAT £-p | 2017/18 incl. VAT £-p |
|--|-----------------------------|-----------------------------|-----------------------------|
| <u>Spectator</u> | | | |
| Adult | 1.55 | 1.00 | 1.00 |
| Junior | 1.05 | 1.00 | 1.00 |
| Senior Citizen | 1.05 | 1.00 | 1.00 |
| <u>Swimming</u> | | | |
| Adult | 3.85 | 3.90 | 4.00 |
| Junior 3-18yrs | 2.50 | 2.55 | 2.60 |
| Senior Citizen | 2.50 | 2.55 | 2.60 |
| Early Birds | 3.85 | 3.90 | 4.00 |
| <u>Sports Hall (per 55 mins)</u> | | | |
| Badminton Court Casual Peak | 11.20 | 11.30 | 11.30 |
| Badminton Court Casual Off Peak | 8.95 | 9.05 | 9.05 |
| Badminton Block Booking* Peak | 12.30 | 12.45 | 12.45 |
| Badminton Block Booking* Off Peak | 9.85 | 10.00 | 10.00 |
| Main Hall Casual Peak | 49.00 | 50.00 | 50.00 |
| Main Hall Casual Off Peak | 39.20 | 40.00 | 40.00 |
| Main Hall Block Booking* Peak | 53.90 | 55.00 | 55.00 |
| Main Hall Block Booking* Off Peak | 43.10 | 44.00 | 44.00 |
| <u>Activity Hall</u> | | | |
| Activity Hall Block Booking* | 43.00 | 43.50 | 45.00 |
| <u>Squash Courts (per 40 mins)</u> | | | |
| Casual Peak | 8.50 | 8.55 | 8.50 |
| Casual Off Peak | 7.20 | 7.30 | 7.30 |
| Block Booking* Peak | 9.35 | 9.45 | 9.35 |
| Block Booking* Off Peak | 7.90 | 8.00 | 8.05 |
| <u>Table Tennis (per hour)</u> | | | |
| Adult | 6.40 | 6.40 | 6.50 |
| Junior | 3.20 | 3.20 | 3.25 |
| <u>Fitness Suite (55 mins)</u> | | | |
| Induction | 17.50 | 18.00 | 18.00 |
| Peak | 9.10 | 9.20 | 9.30 |
| Off Peak | 7.70 | 7.80 | 7.80 |
| Sauna/Steam | 7.30 | 7.40 | 7.50 |
| <u>Main Pool</u> | | | |
| Main Pool Block Booking* | 87.00 | 88.00 | 90.00 |
| <u>Astroturf</u> | | | |
| Football (Adult) | 39.00 | 39.50 | 40.00 |
| Football (Junior up to 7:15pm) | 29.00 | 29.50 | 30.00 |
| Football (Adult) Block Booking* | 40.00 | 40.50 | 41.50 |
| Football (Jnr up to 7:15pm) Block Booking* | 31.90 | 32.00 | 33.00 |
| <u>GP Referral Scheme</u> | | | |
| GP Referral 1 | 3.70 | 3.75 | 3.85 |

* Block bookings of 10 sessions or more are exempt from VAT

SCALE OF CHARGES
2017-18

COOPER SCHOOL, BICESTER

| Details of Charge | 2015/16 incl. VAT £-p | 2016/17 incl.VAT | 2017/18 incl. VAT £-p |
|--|-----------------------------|-----------------------------|-----------------------------|
| <u>Sports Hall Hire – 55 Minutes</u> | | | |
| Senior | 47.45 | 47.95 | 48.90 |
| Junior | 28.30 | 28.60 | 29.20 |
| Senior Block Booking* | 39.55 | 39.95 | 40.75 |
| Junior Block Booking* | 23.60 | 23.85 | 24.35 |
| <u>Badminton Court</u> | | | |
| Senior | 10.40 | 10.50 | 10.70 |
| Junior | 5.15 | 5.20 | 5.30 |
| Senior Block Booking* | 8.65 | 8.75 | 8.95 |
| Junior Block Booking* | 4.25 | 4.30 | 4.40 |
| <u>ATP – 60 Minutes</u> | | | |
| Senior Whole Pitch | 55.25 | 55.80 | 56.95 |
| Senior Half Pitch | 36.30 | 36.65 | 37.40 |
| Senior Quarter Pitch | 30.30 | 30.60 | 31.25 |
| Senior Whole Pitch Block Booking* | 46.05 | 46.50 | 47.45 |
| Senior Half Pitch Block Booking* | 30.25 | 30.55 | 31.15 |
| Senior Quarter Pitch Block Booking* | 25.30 | 25.55 | 26.05 |
| Junior Whole Pitch | 46.50 | 46.95 | 47.90 |
| Junior Half Pitch | 28.90 | 29.20 | 29.80 |
| Junior Quarter Pitch | 20.30 | 20.50 | 20.90 |
| Junior Whole Pitch Block Booking* | 38.75 | 39.15 | 39.95 |
| Junior Half Pitch Block Booking* | 24.10 | 24.35 | 24.85 |
| Junior Quarter Pitch Block Booking* | 16.90 | 17.05 | 17.40 |
| <u>Hockey Club – Whole Pitch</u> | | | |
| Senior Match – 90 Minutes | 97.30 | 98.30 | 100.25 |
| Senior Training – 60 Minutes | 55.50 | 56.05 | 57.20 |
| Senior Match – 90 Minutes Block Booking* | 81.10 | 81.95 | 83.60 |
| Senior Training – 60 Minutes Block Booking* | 46.25 | 46.75 | 47.70 |
| Junior Match – 90 Minutes | 50.70 | 51.20 | 52.25 |
| Junior Training – 60 Minutes | 32.75 | 33.10 | 33.80 |
| Junior Match – 90 Minutes Block Booking* | 42.25 | 42.70 | 43.55 |
| Junior Training – 60 Minutes Block Booking* | 27.30 | 27.60 | 28.15 |
| <u>Performance Hall</u> | | | |
| Hire charge (per hour) | 29.40 | 29.70 | 30.30 |
| Hire charge with tiered seating | 58.80 | 59.40 | 60.60 |
| Events hire including seating/lighting/stage | To be agreed on application | To be agreed on application | To be agreed on application |

Public Liability Insurance re-charge charged at 10% of total hire fee.

Block bookings of 10 sessions or more are exempt from VAT